Budget Summary

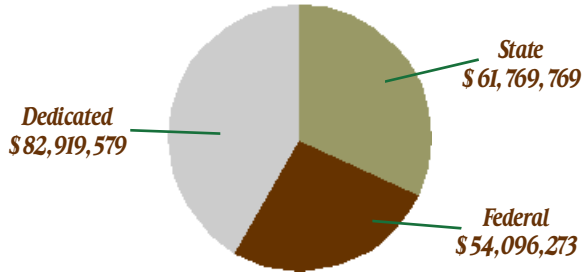
IDEM's Biennium Budget 1997 - 1999 and Biennium Budget 1999 - 2001 reflect a common sense approach to environmental management. Through the use of state, federal and dedicated funds, IDEM works to protect Indiana's air, water and land for current and future generations.

IDEM's operations are divided into the following six functional areas:

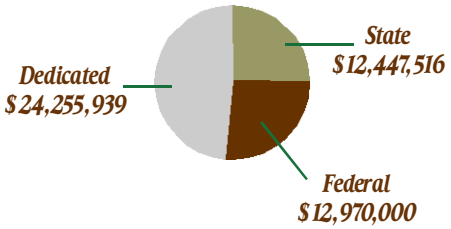
- Agency Wide Services
- Office of Air Management
- Office of Environmental Response
- Office of Pollution Prevention and Technical Assistance
- Office of Solid and Hazardous Waste Management
- Office of Water Management

Agency Wide Services includes the Office of the Commissioner, Office of Management, Budget and Administration, Office of Public Policy and Planning and the Office of Legal Counsel and Enforcement.

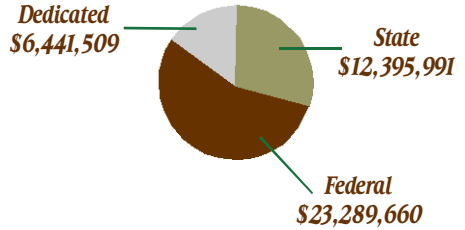
Indiana Department of Environmental Management
Biennium Budget Years 1997-1999
$198,785,621



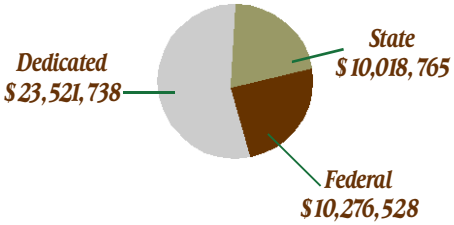
AIR
$49,703,455



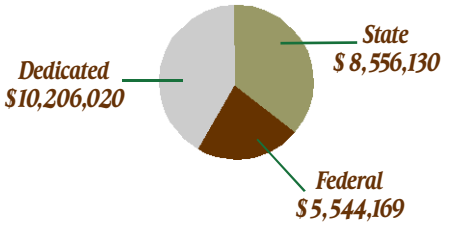
WATER
$42,127,160



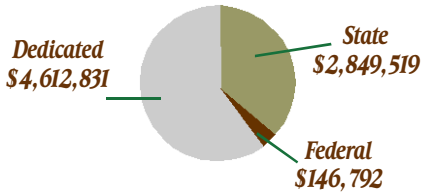
ENVIRONMENTAL RESPONSE
$43,817,031



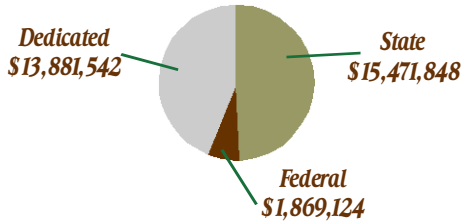
SOLID AND HAZARDOUS WASTE
$24,306,319



POLLUTION PREVENTION AND TECHNICAL ASSASTANCE
$7,609,142

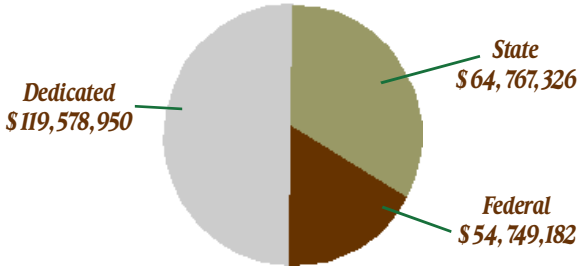


AGENCY WIDE SERVICES
$31,222,514



"Dedicated" portion of the budgets includes a total of $2.2 million from the Special Fund.

Indiana Department of Environmental Management
Biennium Budget Years 1999 -2001
$239,095,458

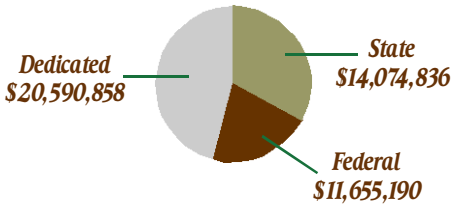


Funding for IDEM's six functional areas primarily comes from the sources listed below:

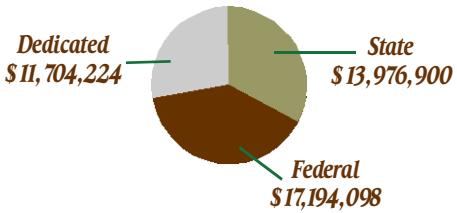
- **Dedicated Funds –** Established by the legislature, these funds come primarily from fees, fines and cost recovery monies. Expenditure is set by the legislature and unused funds remain in the dedicated fund.
- **Federal Funds –** Obtained primarily from the EPA by applying for various grants, these grants typically require a funding match. Expenditure is not detailed in the budget bill, however, the grants are given with specific spending obligations.
- **State General Funds –** Appropriations are determined by the legislature in the budget bill. The funds come from tax-payer dollars and unexpended funds are returned to the state at the end of the fiscal year.

Specific appropriated amounts from these sources for each of IDEM's functional areas for the Biennium Budget 1997-1999 and the Biennium Budget 1999-2001 are depicted on this and the previous page.

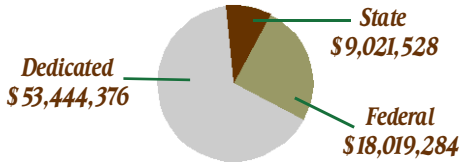
AIR
$46,320,884



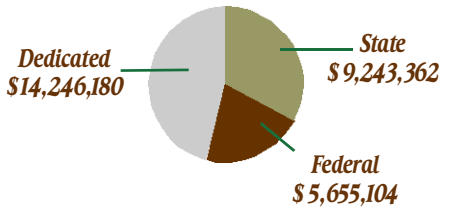
WATER
$42,875,222



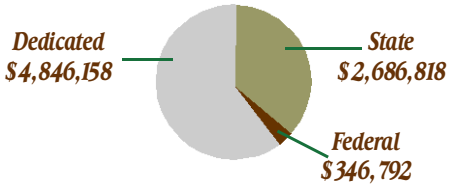
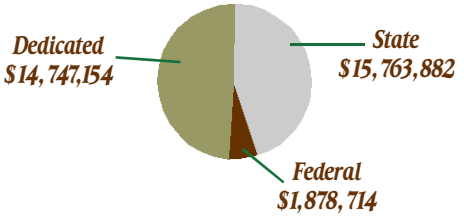
ENVIRONMENTAL RESPONSE
$80,485,188



SOLID AND HAZARDOUS WASTE
$29,144,646



POLLUTION PREVENTION AND TECHNICAL ASSISTANCE
$7,879,768



AGENCY WIDE SERVICES
$32,389,750